		Revised	April	May	202 June	)/21 July	August	September	Year to da
R thousand		estimate							
Taxes on income and profits Personal income tax		631,412,039 455,492,530	44,502,248 41,615,903	40,267,541 36,192,555	75,893,153 33,797,792	38,199,166 34,826,343	54,625,199 36,297,897	54,199,269 35,952,832	307,686,5 218,683,3
Provisional tax, assessment payments and penalties		39,288,673	532,956	631,108	722,291	768,742	8,712,597	2,108,515	13,476,2
Employees tax ETI credit - refunds granted against PAYE payment		463,419,048 (18,838,769)	41,692,107 (50,673)	37,255,110 (835,645)	34,481,179 (542,577)	36,096,743 (630,563)	37,366,128 (721,240)	39,332,803 (528,886)	226,224,0 (3,309,5
ETI credit - refunds		(433,114)	(28,023)	(172,007)	(287,062)	(325,113)	(492,220)	(81,601)	(1,386,0)
PIT refunds		(27,943,308)	(530,464)	(686,010)	(576,037)	(1,083,466)	(8,567,369)	(4,877,998)	(16,321,3
Tax on corporate income Corporate income tax		154,550,573	384,843	445,249	39,913,933	1,566,346	16,583,404	16,736,825	75,630,6
Secondary tax on companies		11,508	592	359	(544)	1,415	14,900	1,546	18,2
Withholding tax on dividends Withholding tax on Interest		16,647,873 540,222	2,209,080 59,183	3,349,193 31,029	1,867,408 32,443	1,470,065 43,083	1,308,870 23,768	1,067,479 40,210	11,272,0 229,7
Other		010,222	00,100	01,020		10,000	20,000	10,210	
Interest on overdue income tax Small business tax amnesty		4,169,262 72	232,647	249,084 72	282,121	291,915	396,359	400,378	1,852,5
Taxes on payroll and workforce		11,291,374	1,448,896	1,119,037	8,684	88,986	75,881	169,906	2,911,3
Skills development levy		11,291,374	1,448,896	1,119,037	8,684	88,986	75.881	169,906	2,911,3
Taxes on property Estate, inheritance and gift taxes		14,192,468	930,000	964,346	1,222,430	1,300,105	1,253,114	1,425,464	7,095,4
Donations tax		459,332	31,560	10,892	46,561	34,777	55,123	68,695	247,6
Estate duty Taxes on financial and capital transactions		1,791,924	96.256	129,073	226,719	264,484	157,561	279,992	1,154,0
Securities transfer tax		6,818,182	724,379	440,553	479,630	467,319	440,190	337,034	2,889,1
Transfer duties		5,123,031	77,805	383,827	469,521	533,524	600,240	739,743	2,804,6
Taxes on goods and services Value-added tax		417,508,990 301,322,665	28,356,909 18,776,741	20,250,970 16,236,147	20,828,641 17,497,398	32,016,683 24,156,556	38,058,942 28,925,326	42,513,455 30,839,146	182,025,6 136,431,3
Domestic VAT		360,489,610	30,729,928	23,628,214	26,987,148	33,184,656	32,688,283	34,824,458	182,042,6
Import VAT Refunds		149,823,980 (208,990,926)	3,529,370 (15,482,558)	11,130,424 (18,522,491)	11,682,970 (21,172,719)	11,388,901 (20,417,001)	12,281,817 (16,044,773)	14,412,081 (18,397,392)	64,425,5 (110,036,9
Turnover tax for small businesses		6,293	(13,402,330)	357	(21,172,113)	(20,417,001)	1,661	(10,037,032)	3,1
Specific excise duties Beer		36,286,895 12,364,410	1,991,408 78,054	(332,201) 392	563,078 1,986	1,709,728 483,524	1,373,222 732,722	1,001,956 156,914	6,307,1 1,453,5
Sorghum beer and sorghum flour		4,289	425	225	0	509	129	368	1,6
Wine and other fermented beverages Spirits		3.992.258 7,045,731	59.462 452,189	2.032 22.998	10,311 530,527	139.842 507,927	10.884 299.222	60.401 329,871	282.9 2,142,7
Spirits Cigarettes and cigarette tobacco		7,045,731 10,149,801	452,189 813,649	22,998 4,202	530,527 2,016	507,927 67,154	299,222 54,640	329,871 70,573	2,142,7 1,012,2
Pipe tobacco and cigars		443,812	122,053	1,676	1,834	9,588	11,040	12,030	158,2
Petroleum products Revenue from neighbouring countries	1) 2)	810,324 1,476,270	463,725 1,850	(363,727)	16,405	38,382 462,802	264,585	354,139 17,662	773,5 482,3
Ad valorem excise duties	-/	3,252,520	822,373	5,066	9,728	414,008	166	1,551	1,252,8
Health promotion levy General fuel levy		2,076,025	185,136	113,349	109,092	124,980	134,742	156,125	823,4
Of which:		63,187,856	5,701,916	3,646,380	1,833,330	4,773,114	6,807,651	9,500,650	32,263,0
Carbon fuel levy		1,241,727	121,509	84,552	46,962	104,873	151,953	168,070	677,9
CFL Domestic CFL Imported		1.066.688 175,040	111,706 9,803	75.853 8,698	34,499 12,463	81,015 23,858	119,220 32,732	137,394 30,676	559.6 118,2
Taxes on use of goods and on permission to use goods or perform activities		110,010	0,000	0,000	12,100	20,000		00,010	110,2
Air departure tax		206,000	44,499	7,340	9,839	2,593	2,419	2,911	69,6
Plastic bag levy Electricity levy		353,341 7,139,670	2,102 663,678	4,280 516,013	105,062 630,236	1,331 680,669	1,374 707,817	140,826 681,946	254,9 3,880,3
Incandescent light bulb levy		39,540	4,415	4,473	904	1,248	854	1,322	13,2
CO <sub>2</sub> tax - motor vehicle emissions Tyre levy		1,125,619 612,246	102,172 62,376	25,403 22,795	44,642 25,147	110,784 41,292	67,306 33,732	89,156 32,719	439,4 218,0
International Oil Pollution Compensation Fund		2,565	- 02,370	-	23,147	41,232	2,671	- 32,715	2,6
Carbon tax		1,750,000	-	-	-	-	-	-	-
Other Universal Service Fund		147.755		1.568	7	312		64.353	66.2
Taxes on international trade and transactions		46,918,568	1,871,615	2,320,662	2,271,075	4,144,629	3,545,311	4,679,105	18,832,3
Import duties		40 722 745	1 665 100	2 420 402	2 202 206	2 152 001	2 004 110	3 660 789	46 335 3
Customs duties Specific excise duties on imports		40,732,745 5,100,861	1,665,133 45,206	2,420,102 17,941	2,202,306 112,788	3,153,901 389,678	3,224,112 141,351	3,669,788 670,148	16,335,3 1,377,1
Health promotion levy on imports		55,134	2,732	6,057	6,432	4,136	3,161	3,012	25,5
Other Miscellaneous customs and excise receipts		946,013	154,705	(123,637)	(50,451)	596,914	176,686	315,157	1,069,3
Diamond export duties		83,815	3,839	199	-	-	-	21,000	25,0
Other taxes Stamp duties and fees		6	-	6	(6) (6)	6	-	-	
						0		-	1,6
State miscellaneous revenue	3)	3,300	- 1,590	1,711	(1,543)	427	(405)	(164)	
Total tax revenue (gross)		3,300 1,121,326,745	77,111,258			75,750,002	(405) 97,558,043	(164) 102,987,035	518,553,0
Total tax revenue (gross) Less: SACU payments	3) 4)	3,300 1,121,326,745 (63,395,241)	77,111,258 (15,848,810)	1,711 64,924,272	(1,543) 100,222,434	75,750,002 (15,848,810)	97,558,043	102,987,035	(31,697,6
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue		3,300 1,121,326,745	77,111,258	1,711	(1,543)	75,750,002			518,553,0 (31,697,6 <u>486,855,4</u> 23,281,5
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets		3,300 1,121,326,745 (63,395,241) 1,057,931,504 41,582,143	77,111,258 (15,848,810) 61,262,448 1,833,293	1,711 64,924,272 - 64,924,272 3,182,174	(1,543) 100,222,434 - - - - - - - - - - - - - - - - - -	75,750,002 (15,848,810) 59,901,192 2,945,120	97,558,043 - 97,558,043 4,297,106	102,987,035 - 102,987,035 2,692,220	(31,697,6 486,855,4 23,281,5
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts		3,300 1,121,326,745 (63,395,241) 1,057,931,504 41,582,143 68,487 5,600	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 -	1,711 64,924,272 	(1,543) 100,222,434 	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107	97,558,043 	102,987,035 	(31,697,6 486,855,4 23,281,5 25,5 1,1
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees		3,300 1,121,326,745 (63,395,241) 1,057,931,504 41,582,143 68,487 5,600 1,466,374	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 - 5,135	1,711 64,924,272 	(1,543) 100,222,434 	75,750,002 (15,848,810) 59,901,192 2,945,120 4.189 107 13,622	97,558,043 97,558,043 4,297,106 4,202 574 31,909	102,987,035 - - 102,987,035 2,692,220 4,417 57 43,736	(31,697,6 486,855,4 23,281,5 25,5 1,1 129,0
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax recepts		3,300 1,121,326,745 (63,395,241) 1,057,931,504 41,582,143 68,487 5,600	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 -	1,711 64,924,272 64,924,272 3,182,174 4,152 	(1,543) 100,222,434 	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614	97,558,043 	102,987,035 	(31,697,6 486,855,4 23,281,5 25,5 1,1 129,0 430,5 2,2
Total tax revenue (gross) Less: SACU payments Departmental revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-kax recepts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfers received		3,300 1,121,326,745 (63,385,241) 1,057,931,504 41,582,143 68,487 5,600 1,466,374 864,433 10,648 667,339	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 - 5,135 53,855 159	1,71 64,924,272 - 64,924,272 3,182,174 4,152 - 16,395 60,962 - 318 43,673	(1,543) 100,222,434 	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490	102,987,035 	(31,697,6 486,855,4 23,281,5 1,1 129,0 430,5 2,2 117,3
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by markel establishments Non-tax receipts Administrative fees Other sales Selling of scrap or wastle and other used currentgoods Transfers received Fines penalties and forfeits		3,300 1,121,326,745 (63,395,241) 1,057,931,504 41,582,143 68,487 5,600 1,466,374 864,439 10,648	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 - - - 53,855	1,711 64,924,272 64,924,272 3,182,174 4,152 	(1,543) 100,222,434 - - 100,222,434 8,331,668 4,395 415 18,251 73,813	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614	97,558,043 	102,987,035 	(31,697,6 486,855,4 23,281,5 1,1 129,0 430,5 2,2 117,3
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest		3,300 1,121,326,745 (63,395,241) 1,057,931,504 41,582,143 68,487 5,600 1,466,374 864,439 10,648 667,333 1,477,768 4,614,321	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 - 5,135 53,855 159	1,71 64,924,272 	(1,543) 100,222,434 	75,750,002 (15,848,810) (15,848,810) (15,945,120 4,189 107 13,862 69,584 614 73,864 19,244 129,831	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490	102,987,035 	(31,697,6 486,855,4 23,281,5 25,5 1,1 129,0 430,5 2,2 117,3 117,7 117,7 1,565,2
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative kes Other sales Selling of scrap or waste and other used currentgoods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends		3.300 1,124,326,745 (63,395,241) 1,057,931,504 4,1582,143 68,487 5,600 1,466,374 864,433 10,648 667,339 1,477,768 4,614,321 3,29,101	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 5,135 53,855 159 3,631 482,155	1,711 64,924,272 64,924,272 3,182,174 4,152 16,395 60,962 318 43,673 15,650 202,485	(1,543) 100,222,434 100,222,434 8,331,668 4,395 4,15 18,251 73,813 3,77 11,308 119,409	75,750,002 (15,848,810) (15,948,810) (15,948,810) (19,901,192) (19,945,120) (19,945,120) (19,944) (19,944) (19,943) (19,758) (15,758) (15,758) (15,758,002) (15,948,810) (15,9	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490 45,165 317,057	102,987,035 102,987,035 2,692,220 4,417 57 43,736 74,635 306 22,756 234,315	(31,697,6 486,855,4 23,281,5 25,5 1,1 129,0 430,5 2,2 117,3 117,7 1,565,2 2,16,7
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative kes Other sales Selling of scrap or waste and other used currentgoods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Renton land Of which:		3,300 1,121,326,745 (63,395,241) 1,057,931,504 41,582,143 68,487 5,600 1,466,374 864,439 10,648 667,333 1,477,768 4,614,321	77,111,258 (15,848,810) 61,262,448 1,833,293 4,158 - 5,135 53,855 159 - 3,631	1,71 64,924,272 - 64,924,272 3,182,174 4,152 - 16,395 60,962 318 43,673 15,650	(1,543) 100,222,434 8,331,668 4,395 415 18,251 73,813 377 11,308	75,750,002 (15,848,810) (15,848,810) (15,945,120 4,189 107 13,862 69,584 614 73,864 19,244 129,831	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490 - 45,165	102,987,035 102,987,035 2,692,220 4,417 57 43,736 74,635 306 22,756	<u>(31,697,6</u> 486,855,4
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used currentgoods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest Dividends Renton land Of which: Mineral and petroleum royallies		3,300 1,121,326,745 (65,385,241) 1,957,931,504 441,582,143 68,487 5,500 1,466,374 864,439 10,648 667,339 1,477,768 4,614,321 3,29,101 8,397,855 8,367,457	77,111,288 (15,84,810) 61,282,448 1,333,293 4,158 5,3,855 5,3,855 5,3,855 5,3,855 1,59 1,9 3,631 4,82,155 1,216 1,216 3,80	1,711 64,924,272 64,924,272 3,182,174 4,152 16,395 60,962 318 43,673 15,650 202,485 6,537 6,087	11.443) 100.222,434 8.331,668 4.395 4.395 18,251 18,251 13,3813 377 11,388 199,409 4,667,806 4,667,662	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128)	97,558,043 97,558,043 4,297,106 574 31,909 97,712 490 45,165 317,057 349,787 349,787	102,987,035 102,987,035 2,692,220 4,417 57 43,736 74,635 306 22,756 234,315 - 257,771 266,221	(31.697.6 486.855.4 23,281,5 25,5 1,1 129,0 430,5 2,2 117,3 117,7 1,565,2 216,7 4,106,0 4,102,3
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by markel establishments Non-tax receipts Administrative fees Other sales Seling of scrap or wastle and other used current goods Transfers received Frines penalties and forfeits Interest, dividends and rent on land Interest Dividends Renton land Of which: Mineral and petroleum royallies Sales of capital assets		3.300 (63,395,241) (65,395,241) (1,97,931,684 41,582,143 (68,487 5,560 (1,466,374 864,439 (10,548 667,339 1,477,768 4,614,321 (3,397,855 8,367,457 (12,4,698	77,111,288 (15,84,810) 61,262,448 1,833,293 4,158 5,3855 53,855 159 - 3,831 482,155 1,215 - 1,216 380 2,078	1,711 64,924,272 64,924,272 3,182,174 4,152 - 16,395 60,962 318 43,673 15,650 202,485 6,637 6,637 6,637 4,6	1.543) 100,222,334 100,222,334 8,331,668 4,395 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 74,81574,915 74,91574,915 74,915 74,915 74,91574,915 74,915 74,91574,915 74,9	75,750,002 (15,848,80) 95,901,192 2,945,120 4,189 107 13,822 69,584 614 73,884 19,244 129,831 216,758 (1,176,720) (1,177,728) 23,713	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490 45,165 317,057 349,787 349,787 349,787 6,222	102,987,035 102,987,035 2,692,220 4,417 5,774 43,736 22,756 224,315 257,771 26,221 20,620	(31,697,6 486,855,4 23,281,5 25,5 1,1 129,0 430,5 2,2,2 117,3 117,7 1,565,2 216,7 4,106,0 4,102,3 53,5
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administative fees Other sales Selling of scrap or waste and other used current goods Transflers received Fines penalities and forfeits Interest, dividends and rent on land Interest Dividends Renton land Of which: Mineral and petroleum royallies Sales of capital assets Financial transactions in assets and liabilities Of which:	4)	3.300 1,122,326,745 (63,385,2491) 1,0,57,93,1544 41,582,143 68,487 5,560 1,466,574 864,439 10,548 667,339 1,477,768 8,367,857 8,367,857 124,869 23,138,000	77,111,288 (15,84,810) 61,262,445 1,833,293 4,158 5,3855 53,855 53,855 159 3,631 4,822,155 1,216 3,801 2,078 1,280,906	1.711 64.924,272 64.924,272 3.182,174 4.152 - 16.395 60.962 3.18 43,673 15,650 202,485 6.537 6.087 46 2,831,957	1,143) 100,222,34 100,222,34 8,331,668 4,335 18,251 73,813 377 11,308 199,409 4,667,806 4,667,806 4,667,662 917 3,354,976	76,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 (147,73,684 (1,77,888) (1,176,788) (1,177,128) 23,713 3,570,495	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490 45,165 317,057 349,773 6,222 3,443,988	102,987,035 102,987,035 2,692,220 4,417 57 43,736 306 22,756 234,315 257,471 256,221 20,620 2,033,907	(31,697,6 486,855,4 23,281,5 25,5 1,1 120,0 430,5 2,2 117,3 117,7 1,565,2 216,7 4,106,0 4,102,3 53,5 16,516,2
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax recepts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfors received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends Devidends Renton land Of which: Mineral and petroleum royalties Sales of capital assets Financial transactions in assets and liabilities Of which: MRF receipts		3,300 1,121,326,745 (65,385,241) 1,957,931,604 44,582,143 (68,487 5,500 1,466,374 864,439 10,648 667,738 1,477,768 4,614,321 3,29,101 8,397,855 8,367,457 124,809 22,138,000 17,167,000	77,111,288 (15,84,810) 61,282,448 1,833,293 4,158 - 1,35 5,3,855 1,59 - 3,631 482,155 - 1,216 - 3,860 2,078 1,280,0489	1,711 64,924,772 64,924,772 3,182,174 4,152 4,152 560,962 318 43,673 15,650 202,485 - 6,537 6,087 48 2,281,957 2,2807,140	11.43) 100,222,434 8,331,668 4,395 18,251 18,251 17,3813 377 11,308 199,409 4,667,806 4,667,662 917 3,354,976 3,319,954	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 23,713 3,570,495 3,550,323	97,558,043 97,558,043 4,267,06 4,267,06 97,712 45,06 317,057 349,787 349,787 349,173 6,222 3,443,988 3,161,507	102,987,035 2,692,220 4,417 57 43,376 22,756 234,315 257,471 256,221 20,830 2,03397 1,941,577	(31.697.6 486.855.4 23,281,5 23,281,5 23,281,5 23,281,5 430,6 430,6 2,2 117,5 117,7 117,7 117,7 117,7 117,7 11,565,2 216,7 4,106,6 4,102,5 53,5 16,516,2 16,016,5
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by marketestabilisments Non-Ax receipts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfers received Frines penalties and forfeits Interest, dividends and rent on land Interest. Dividends Rent on land Of which: Micro fapital assets Sales of capital assets Sales of capital assets Of which: Micro fapital assets Of which: Micro facebols Cold national government revenue Saconditation to total net revenue and revenue collected on Table 4	4)	3.300 1,121,326,745 (63,395,241) 1,957,931,594 41,592,143 68,487 5,500 1,466,574 864,439 10,548 667,739 1,477,768 4,614,321 2,29,101 8,397,855 8,367,457 124,809 23,138,000 17,167,000 1,099,513,647	77,111,288 (15,84,810) 61,282,448 1,833,283 4,158 5,135 5,3,855 159 - 3,631 482,155 - 1,216 2,078 1,280,966 1,236,969 1,236,489 63,095,740	1,711 64,924,272 64,924,272 3,182,174 4,152 60,965 60,965 60,965 60,965 60,965 60,965 60,965 60,965 60,965 60,965 60,965 60,965 60,965 60,975 70,975	11.543) 100,222,334 100,222,334 8,331,668 8,331,668 4,335 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,71 11,308 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 3,319,954 108,554,101	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,522 69,584 614 73,684 19,244 129,831 216,788 (1,176,720) (1,177,128) 23,713 3,570,495 3,550,323 62,846,313	97,558,043 97,558,043 4,287,106 4,207 574 31,909 97,712 430 45,165 317,057 349,787 349,787 349,173 6,222 3,443,3988 <u>3,161,507</u> 101,855,149	102,987,035 102,987,035 2,692,220 4,417 57 43,736 22,756 234,315 257,471 256,221 20,203,907 1,941,577 105,679,255	(31,697,6 468,655,4 23,281,5 23,281,5 25,5 1,1 129,0 2,2 4,102, 2,161,7 4,106,6 4,102,5 2,16,516,2 16,516,2 510,137,0
Total tax revenue (gross) Less: SACU payments Total tax revenue (that of SACU payments) Total tax revenue Stales of goods and services other than capital assets Sales of goods and services other used current goods Transfors received Fines penalities and forfeits Interest, dividends and rent on land Interest, dividends Renton land Of which: Mineral and petroleum royalites Sales of capital assets Financial transactions in assets and liabilities Of which: Mineral and petroleum royalites Sales of capital assets Financial transactions in assets and liabilities Of which: Mineral additions to total net revenue and revenue collected on Table 4 Gionandial opverment revenue	4)	3,300 1,121,326,745 (65,385,241) 1,957,931,604 44,582,143 (68,487 5,500 1,466,374 864,439 10,648 667,738 1,477,768 4,614,321 3,29,101 8,397,855 8,367,457 124,809 22,138,000 17,167,000	77,111,288 (15,84,810) 61,262,448 1,833,293 4,158 5,135 5,3,855 5,3,855 5,3,855 159 3,631 4,82,155 1,216 3,80 2,078 1,280,906 1,236,489 63,095,740 63,095,740	1.711 64.924,272 64.924,272 64.924,272 64.924,272 16.995 60.962 318 43,673 15,650 202,485 202,485 202,485 6,57 6,087 46 2,831,957 2,807,140 68,106,444 68,106,446	1.143) 100,222,434 8,331,668 4,395 4,15 18,251 7,3,813 3,37 11,308 199,409 4,667,806 4,667,806 4,667,806 917 3,334,976 3,319,954 100,554,101 108,554,101	76,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 6,9584 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 3,570,495 3,550,323 2,62646,313 62,846,313	97,558,043 97,558,043 4,297,106 4,207,107 4,907,107	102,987,035 102,987,035 2,692,220 4,417 57 43,736 74,635 74,635 24,315 - 22,756 234,315 - 25,7471 26,6221 20,620 2,033,907 1,941,577 105,679,255 105,679,255	(31,697,6 468,655,4 23,281,5 23,281,5 23,281,5 23,281,5 22,5 4,10,2 2,2 4,10,2 2,2 4,10,2 2,2 117,7 117,7 11,655,2 2,16,7 117,7 117,7 11,655,2 2,16,7 11,7 11,7 11,7 11,7 11,7 11,7 11,7
Total tax revenue (gross) Less: SACU payments Total tax revenue (that of SACU payments) Total tax revenue Stales of goods and services other than capital assets Sales of goods and services other used current goods Transfors received Fines penalities and forfeits Interest, dividends and rent on land Interest, dividends Renton land Of which: Mineral and petroleum royalites Sales of capital assets Financial transactions in assets and liabilities Of which: Mineral and petroleum royalites Sales of capital assets Financial transactions in assets and liabilities Of which: Mineral additions to total net revenue and revenue collected on Table 4 Gionandial opverment revenue	4)	3.300 1,121,326,745 (63,395,241) 1,957,931,594 41,592,143 68,487 5,500 1,466,374 864,439 10,548 667,339 1,477,768 4,614,321 2,29,101 8,397,855 8,367,457 124,809 23,138,000 17,167,000 1,099,513,647	77,111,288 (15,84,810) 61,282,448 1,833,283 4,158 5,135 5,3,855 159 - 3,631 482,155 - 1,216 2,078 1,280,966 1,236,969 1,236,489 63,095,740	1,711 64,924,272 64,924,272 3,182,774 4,152 60,965 70,965 70,975	11.543) 100,222,434 8,331.668 4,395 415 18,251 73,813 337 11,308 199,409 4,667,806 4,667,806 4,667,806 4,667,802 3,334,975 108,554,101 3,317 6,(344,052)	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,522 69,554 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 23,713 3,570,495 3,550,323 62,846,313	97,558,043 97,558,043 4,287,106 4,207 574 31,909 97,712 430 45,165 317,057 349,787 349,787 349,173 6,222 3,443,3988 <u>3,161,507</u> 101,855,149	102,987,035 102,987,035 2,692,220 4,417 57 43,736 22,756 234,315 257,471 256,221 20,203,907 1,941,577 105,679,255	(31,697,6 468,655,4 23,281,5 23,281,5 25,5 1,1 129,0 2,2 4,102, 2,161,7 4,106,6 4,102,5 2,16,516,2 16,516,2 510,137,0
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and services other than capital assets Sales by market establishments Non-ax recepts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfors received Frines penalties and forfeits Interest, dividends and rent on land Interest, dividends Rent on land on government revenue Reconciliation to total net revenue eacleved but not yet paid to NRF Department I revenue received but not yet paid to NRF	4)	3.300 1,121,326,745 (63,395,241) 1,957,931,594 41,592,143 68,487 5,500 1,466,374 864,439 10,548 667,339 1,477,768 4,614,321 2,29,101 8,397,855 8,367,457 124,809 23,138,000 17,167,000 1,099,513,647	77,111,288 (15,84,810) 61,262,448 1,833,293 4,158 5,135 5,3,855 159 3,631 482,155 1,216 1,216 3,863 1,226,459 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 63,045,740 64,045,740 74,045,74074,045,740 74,045,74074,045,740 74,045,74074,740 74,045,740,74074,740,740,740,740,740,740,740,740,740,7	1,7,11 64,924,772 64,924,772 3,182,174 4,152 - 16,395 60,962 318 43,673 15,650 202,485 - 6,537 6,087 46 2,831,957 2,807,140 66,106,446 576,603 (368,347) 945,550	11.543) 100.222,334 100.222,334 8,331,668 4,355 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,814 11,308 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 3,319,954 108,554,101 3,176 (344,052) 3,47,228	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,822 69,584 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 3,570,495 3,550,323 62,846,313 262,846,313 (251,746) (571,925) 3,20,79 4,20,79 4,20,70,	97,558,043 97,558,043 4,207,106 4,207,106 4,202 574 31,909 97,712 490 45,165 317,057 349,78	102,987,035 2,692,220 4,417 57 43,736 22,756 234,315 257,471 256,221 206,20 2,033,907 1,941,577 106,579,255 144,234 (494,422) 638,656	(31,697,6 468,655,4 23,281,5 23,281,5 25,5 1,1 129,0 2,2 4,30,5 2,2 117,7 11,565,2 2,2 117,7 11,565,2 2,2 16,162,5 5,30,137,0 510,137,0 510,137,0 616,6 (3,162,1 3,778)
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, Dividends Renton land Of which: Mirreat and petroleum royalites Sales of capital assets of capital assets Of which: Mirreations Of which: Mirreations Of which: Mirreations Of which: Mirreations Of which: Mirreations Of which: Mirreacits Of an atomal government revenue Bepartmenti revenue received but not yet paid to NRF Departmenti revenue collected Departmenti revenue collect	4)	3.300 1,121,326,745 (63,395,241) 1,957,931,594 41,592,143 68,487 5,500 1,466,374 864,439 10,548 667,339 1,477,768 4,614,321 2,29,101 8,397,855 8,367,457 124,809 23,138,000 17,167,000 1,099,513,647	77,111,288 (15,84,810) 61,262,448 1,833,293 4,158 5,135 5,3,855 5,3,855 5,3,855 1,59 1,59 1,20 4,82,155 1,216 3,80 1,226,489 63,095,740 484,219 (596,423)	1.7.11 64.924.272 64.924.272 3.182,174 4.152 - 16.395 60.962 3.18 43.673 15.650 202.485 - 6.37 6.831,957 46 6.2,831,957 46 6.8,06,446 576,903 (368,947) 945,850 326,479	11.543) 100.222,434 8,331.668 4,395 415 18,251 73,813 377 - 11,308 199,409 4,667,662 4,667,662 4,667,662 3,319,554 108,555,101 	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 23,713 3,570,495 3,550,323 62,846,313 (25,1746) (571,925) 3,20,179 136,714	97,558,043 97,558,043 4,297,106 574 31,909 97,712 45,165 317,057 349,787 349,787 349,787 349,787 349,787 349,787 349,787 101,855,149 101,855,149 (340,255),149 (340,255,149) (340,255,149 (340,255,149) (	102,987,035 102,987,035 2,692,220 4,417 57 43,736 74,635 24,635 234,315 - 257,771 266,221 20,620 2,033,907 1,941,577 105,679,255 144,234 (494,422) 638,656 308,531	(31.697,£ (31.697,£ 456,555,428,5 23,281,5 23,281,5 23,281,5 22,5 430,5 2,2 2,1 11,7,7 11,7,7 1,565,2 216,7 216,7 4,1062,5 4,1062,5 510,137,0 510,137,0 616,5 510,137,0 616,5 616,5 510,137,0 616,5 616,5 510,137,0 616,5 616,
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-tax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, Dividends Renton land Of which: Mirreatian petroleum royalites Sales of capital assets of capital assets Of which: Mirreations Of which: Mirreations Of which: Mirreations Of which: Mirreations Of which: Mirreations Of which: Mirreacits Of which: Mirreacits Total national government revenue Bepartmental revenue collected on Table 4 Cital national government revenue Departmental revenue collected Departmental revenue collected De	4)	3.300 1,121,326,745 (63,395,241) 1,957,931,594 41,592,143 68,487 5,500 1,466,374 864,439 10,548 667,339 1,477,768 4,614,321 2,29,101 8,397,855 8,367,457 124,809 23,138,000 17,167,000 1,099,513,647	77,111,288 (15,84,810) 61,282,448 1,833,293 4,158 - - - - - - - - - - - - - - - - - - -	1,7,11 64,924,772 64,924,772 3,182,174 4,152 - 16,395 60,962 318 43,673 15,650 202,485 - 6,537 6,087 46 2,831,957 2,807,140 66,106,446 576,603 (368,347) 945,550	11.543) 100.222,334 100.222,334 8,331,668 4,355 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,814 11,308 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 3,319,954 108,554,101 3,176 (344,052) 3,47,228	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 23,713 3,570,495 3,550,323 62,846,313 62,847,416 63,947,416 64,947,416 74,947,416 74,947,416 74,947,416 74,947,416 74,947,417,416 74,947,41674,417,416 74,947,416 74,947,41674,417,416 74,947,417,416,417,416,417,416,417,417,416,417,417,417,417,417,417,417,417,417,417	97,558,043 97,558,043 4,207,106 4,207,106 4,202 574 31,909 97,712 490 45,165 317,057 349,78	102,987,035 2,692,220 4,417 57 43,736 22,756 234,315 257,471 256,221 206,20 2,033,907 1,941,577 106,579,255 144,234 (494,422) 638,656	(31.697.6 468.655.4 23.281.5 23.281.5 23.281.5 23.281.5 23.281.5 2.2.5 2.2.5 2.2.5 2.2.5 2.2.5 2.2.5 2.2.5 2.2.5 2.2.5 2.2.5 2.2.5 2.5
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishmenis Non-ax recepts Administative Bes Other sales Selling of scrap or waste and other used current goods Transfers received Frines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends and rent or yalfies Sales of capital assets Frinancial transactions in assets and liabilities Of which: <i>MRF receipts</i> Total national government revenue Bearnetial revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Departmental revenue received but NRF Departmental revenue received but NRF Departmental revenue received but NRF ICASA Financial Infiliance Cente Act Rekund Police	4)	3.300 1,121,326,745 (63,395,241) 1,957,931,594 41,592,143 68,487 5,500 1,466,374 864,439 10,548 667,339 1,477,768 4,614,321 2,29,101 8,397,855 8,367,457 124,809 23,138,000 17,167,000 1,099,513,647	77,111,288 (15,84,810) 61,262,448 1,833,293 4,158 5,135 5,3,855 159 3,831 482,155 1,216 3,863 1,226,489 63,095,740 484,219 (556,423) 1,080,642 1,286	1,7,11 64,924,272 64,924,272 3,182,174 4,152 - 16,395 60,962 318 43,873 15,650 202,485 - 6,537 6,087 46 2,831,957 2,807,140 46,8106,446 576,9037 (368,347) 326,679 326,679 326,679	11.543) 100,222,34 100,222,34 8,331,668 4,355 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,814 11,308 199,409 4,667,662 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 3,319,954 108,554,101 3,3172 3,347,228 3,472,29 3,472,28 3,472,28 3,472,28 3,472,28 3,472,29,472,29 3,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,29,472,472,472,472,472,472,472,472,472,472	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,554 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 7,3,674 3,3,570,495 3,550,323 62,846,313 (251,746) (571,925) 3,20,179 136,774 135,891	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490 45,165 317,057 349,173 349	102,987,035 2,692,220 4,417 57 43,736 2,692,220 2,43,736 224,315 234,315 234,315 257,471 265,221 206,620 2,033,907 1941,577 105,679,255 144,234 (494,422) 638,6561 308,531 308,320	(31.697.6 468.655.4 23.281.5 23.281.5 23.281.5 23.281.5 23.281.5 2.25.5 2.55.5 2.55.5 2.55.5 2.55.5 2.55.5 2.55.5 2.55.5 2.55.5
Total fax revenue (gross) Less: SACU payments Total fax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market esbalishments Non-ax recepts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfors received Frines penalties and forfeits Interest, dividends and rent on land Interest Dividends Renton land Of which: MRF receipts Sales of capital assets Frinancel transactions in assets and liabilities Of which: MRF receipts Oral national government revenue Bearnetial revenue received but not yet paid to NRF Departmental revenue received but not yet paid to DRF Departmental revenue received but	4)	3.300 1,121,326,745 (63,395,241) 1,927,931,644 41,562,143 68,487 5,560 1,466,374 864,439 1,477,768 4,614,321 4,614,321 4,614,321 3,397,855 8,367,457 124,809 23,138,000 77,167,000 1,099,513,647 1,099,513,647	77,111,288 (15,84,810) 61,262,448 1,833,293 4,158 5,135 5,3,855 159 3,631 482,155 1,216 3,803 482,155 1,216 3,809 1,226,489 63,095,740 484,219 (596,423) 1,080,642 1,286,499 1,484 (204) 2,2582,73	1,7,11 64,924,272 64,924,272 3,182,774 3,182,774 4,152 - 16,395 60,962 202,485 - 6,537 6,087 - 6,537 6,087 - 6,633 - 6,837 - 6,847 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,837 - 6,846 - 6,846 - 6,845 - 6,845 - 6,845 - 6,845 - 6,845 - 6,845 - 6,845 - 6,845 - 6,845 - 6,847 - 3,26,92 - 3,26,92 - 3,26,92 - - - - - - - - - - - - -	11.543) 100,222,334 8,331,668 4,395 4,155 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,814 199,409 4,667,605 4,667,605 4,667,605 4,667,605 3,319,954 108,554,101	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,554 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 7,3,674 3,3,570,495 3,550,323 62,846,313 (25,1746) (571,925) 3,20,179 136,714 (1,175,128) 62,846,313 (25,1746) (571,925) 3,20,179 136,714 (1,175,128) 62,846,313 (25,1746) (571,925) 3,20,179 136,714 (1,175,128) 62,846,313 (25,1746) (571,925) 3,20,179 136,714 (1,175,128) (1,17	97,558,043 97,558,043 4,297,106 4,202 574 31,909 97,712 490 45,165 317,057 349,173 349	102,987,035 2,692,220 4,417 57 43,736 74,835 306 22,756 234,315 257,471 256,221 20,820 2,033,907 1,941,577 105,679,255 103,679,255 103,679,255 103,679,255 103,659 263,856 306,820 2,033,957 10,579,255 103,679,255 103,679,255 103,679,255 103,679,255 103,679,255 103,679,255 103,679,255 103,856 306,820 2,111 10,211 10,	(31.697,4 466,855,4 23,281,4 25,5 25,281,4 22,281,4 22,281,4 22,281,4 22,281,4 22,29,4 22,129,4 22,129,4 22,129,4 21,129
Total fax revenue (gross) Less: SACU payments Total fax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-ax receipts Administrative Bes Other sales Selling of scrap or wasle and other used current goods Transfers received Frines penalties and forfeits Interest, dividends and rent on land Interest, dividends Sales of capital assets Sales of capital assets Sales of capital assets Department revenue received but not yet paid to NRF Department revenue received but not ye	4)	3.300 1.121,326,745 (63.395,241) 1.057,931,544 4.1,562,143 6.64,87 5,500 1.466,574 864,439 10,048 667,339 1.477,768 4.614,321 3.29,101 8.397,855 8.367,457 124,809 23,138,000 1.7767,000 1.099,513,647	77,111,288 (15,84,810) 61,282,448 1,833,283 4,153 5,135 5,3,855 159 - 3,631 482,155 1,280,906 1,236,489 63,095,740 63,095,740 63,095,740 63,095,740 63,095,740 63,095,740 - - - - 1,286,489 63,095,740 - - - - - - - - - - - - - - - - - - -	1,7,11 64,924,772 64,924,772 4,152 4,152 4,152 60,965 202,485 0,207 6,087 2,02,485 0,087 2,02,485 0,087 2,807,140 68,106,448 576,903 3(26,847) 326,479 326,079 326,	1,143) 100,222,434 8,331,668 8,331,668 8,331,668 1,335 1,8251 7,3,813 7,3,813 7,3,813 7,3,813 7,3,813 7,3,813 7,3,813 7,3,813 7,3,813 7,3,814 1,3,854 1,00 1,00,554,101 108,554,100,100,100,100,100,10	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 19,844 19,244 19,844 19,244 19,844 12,167,780 (1,177,128) 23,710,495 3,550,323 62,846,313 62,847,470 64,947,470 64,947,470 64,947,470 74,947,470,470,470,470,470,470,470,470,470,4	97,558,043 97,558,043 4,287,066 4,207 574 31,909 97,712 45,165 317,057 349,173 6,222 3,443,988 <u>3,161,507</u> 101,855,149 10	102,987,035 2,692,220 4,417 57 43,736 74,835 306 22,756 234,315 - 257,471 256,221 20,820 2,033,907 1,941,577 105,679,255 108,6579,255 108,6579,255 108,6579,255 108,6579,255 108,6579,255 108,5579,455 108,5579,255 108,5579,255 108,579,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,579,575 108,575 108,575 108,575 108,575 108,575 108,575 108,575 108,57	(31.697,4 468,635,4 23,281,4 25,5 25,281,4 22,281,4 22,281,4 22,5 22,1 24,1 24,1 24,1 24,1 24,1 24,1 24,1
Total fax revenue (gross) Less: SACU payments Total fax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-bax recepts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends Competion Commission Revenue collected on behald of the UF Salin ent revenue	4)	3.300 1,121,326,745 (63,395,241) 1,927,931,644 41,562,143 68,487 5,560 1,466,374 864,439 1,477,768 4,614,321 4,614,321 4,614,321 3,397,855 8,367,457 124,809 23,138,000 77,167,000 1,099,513,647 1,099,513,647	77,111,258 (15,84,810) 61,262,448 1,833,293 4,158 5,355 53,855 159 3,631 482,155 1,216 3,803 1,216 3,809 1,226,499 (53,095,740) 63,095,740 434,219 (556,422) 1,286,429 1,286,420 1,486,420	1.711 64.924,272 64.924,272 64.924,272 64.924,272 - 64.924,272 - 1.599 60.962 318 43,673 15,650 202,485 202,485 202,485 6.087 46 2,831,957 2,807,140 65,106,446 576,903 326,092 387 - - 1.599,971 1.599,971 1.559,971 1.325,665 71,335,965	11.543) 100.222.34 8.331.668 4.395 4.15 18.251 73.813 337 11,308 199.409 4.667.662 917 3.345.470 4.667.662 917 3.3354.976 (34.055.4101 108.554.101 109.253.102 109.200 100.200 109.2000 109.2000 109.2000 109.2000 109.2000 100.2000 100.20000 100.20000000000	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 73,684 19,244 129,831 216,758 (1,176,720) (1,177,128) 23,713 3,570,495 3,550,323 62,846,313 (251,746) (571,925) (571,	97,558,043 97,558,043 4,297,106 4,207,106 4,207,106 4,207,107 97,712 431,909 97,712 430,400 430,1057 	102,987,035 2,692,220 4,417 57 43,736 22,756 224,315 224,315 234,315 234,315 26,221 20,620 2,033,907 1,941,577 105,679,255 144,224 (494,422) (494,422) 1,945,679,255 144,224 (494,422) 1,945,679,255 1,959,855 1,959,955 5,159,945 5,159,945 1,578,688 112,870,203	(31,697,4 468,635,4 23,281,5 25,5 25,2
Total fax revenue (gross) Less: SACU payments Total fax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-bax recepts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Dividends Departmentil revenue received by the NFF Inter renue received by the NFF ICASA Financial Intelligence Cente Act Retund Police Competion Commission Revenue collocidend the UF Otal net revenue Sab balance NFF Nectanasfer tom NFF is the RAF	4)	3.300 1,121,326,745 (63,395,241) 1,927,931,644 41,562,143 68,487 5,560 1,466,374 864,439 1,477,768 4,614,321 4,614,321 4,614,321 3,397,855 8,367,457 124,809 23,138,000 77,167,000 1,099,513,647 1,099,513,647	77,111,258 (15,84,810) 61,262,448 1,833,293 4,158 5,135 5,385 159 3,631 482,155 1,216 3,803 1,216 3,803 1,216 3,803 1,226,489 (53,095,740 63,095,740 63,095,740 1,286,499 (56,295,740 1,286,423 1,080,642 1,286,423 1,080,642 1,286,423 1,080,642 1,286,423 1,080,642 1,286,423 1,080,642 1,286,423 1,080,642 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,410 1,286,423 1,484,423 1,484,435 1,484,435 1,484,435 1,484,435 1,484,435 1,484,435 1,48	1.7.11 64.924,272 64.924,272 64.924,272 64.924,272 1.6.995 60.962 318 43,673 15,650 202,485 203,497 203,497 203,997 1,599,971 1,599,971 1,595,985 2,31,55,887 2,31,55	11.43) 100.222,434 8,331.668 4.395 4.15 18,251 73,813 337 - 11,308 4.667,662 917 3,319,54 4.667,662 917 3,319,54 108,554,101 3,319,554,101 108,554,101 108,554,101 108,554,101 - 12,60,802 1,261,303 6,637 - 1,260,802 1,261,303 - 1,261,3	75,750,002 (15,848,810) (15,848,810) (15,848,810) (19,244,120) (19,244,120) (11,177,128) (	97,558,043 97,558,043 4,297,106 4,207,106 4,207 574 31,909 97,712 45,165 317,057 349,173 6,222 3,443,988 3,161,507 101,855,149 101,855,149 101,855,149 101,855,149 101,855,149 104,855,149 105,255 3,646,053 3,164,973 1,549,733 106,920,604 (25,756) (2,357,606)	102,987,035 2,692,220 4,417 5,73 2,692,220 4,417 5,736 2,4,315 2,4,315 2,4,315 2,4,315 2,4,315 2,6,221 2,0,620 2,0,33,907 1,941,577 105,679,255 144,224 (494,422) 4,5159,495 5,5159,495 1,578,688 112,870,203 1,578,089 15,209 3,646,053)	(31,697, 468,635,4 468,635,4 23,281, 25,5 25,281, 25,1
Total fax revenue (gross) Less: SACU payments Total fax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-ax receipts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfors received Frines penalties and forfeits Interest, dividends and rent on land Interest, dividence and the last of the last of the last Of which: Miterial and petroleum royallies Sales of capital assets Financial transactions in assets and liabilities Of which: NRF receipts Cital national government revenue Beartmental revenue received but not yet paid to NRF Departmental revenue received but not yet paid to NRF Department revenue received but not paid for the RAF Nect transfer non NRF to he UF	4)	3.300 1,121,326,745 (63,395,241) 1,927,931,644 41,562,143 68,487 5,560 1,466,374 864,439 1,477,768 4,614,321 4,614,321 4,614,321 3,397,855 8,367,457 124,809 23,138,000 77,167,000 1,099,513,647 1,099,513,647	77,111,288 (15,84,810) 61,262,448 1,833,233 4,158 5,135 5,3,855 1,59 - 3,631 482,155 - 1,216 2,078 1,280,966 1,236,489 63,095,740 - - 1,236,489 63,095,740 - - - 1,236,489 (596,423) 1,080,642 1,280,956 1,236,489 (596,423) 1,080,642 1,286,973 1,443,465 67,582,917 1,64,15 (3,770,745) (1,855,789)	1,7,11 64,924,772 64,924,772 3,182,174 4,152 - 16,395 60,965 202,485 - 6,395 202,485 - 6,537 6,087 - 6,537 6,087 - 6,537 6,087 - 6,537 - 6,8106,446 68,106,446 68,106,446 576,903 (368,947) - 9,266,92 326,09	11.543) 100.222,434 100.222,434 8,331,668 4,395 4,155 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,814 113,086 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 4,667,605 9,97 3,319,954 108,554,101 3,376 (3,44,052) 3,47,228 9,200 2,563 6,637 1,260,802 1,291,739 111,119,018 1,202,516 1,119,203 1,202,516 1,119,203 1,202,516 1,119,203 1,202,516 1,119,203 1,202,516 1,119,203 1,202,516 1,202,516 1,119,203 1,202,516 1,119,203 1,202,516 1,119,203 1,202,517 1,202,51	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,522 69,584 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,728) 3,570,495 3,550,323 62,846,313 215,7460 (571,925) 320,179 135,714 135,874 135,9745 135,	97,558,043 97,558,043 4,287,066 4,202 574 31,909 97,712 45,165 317,057 349,787 349,	102,987,035 2,692,220 4,417 57 43,736 22,756 234,315 - 257,471 256,221 262,2756 234,315 - 257,471 256,221 263,3907 1,941,577 105,679,255 105,67	(31.697, 466,855, 23,281, 25,5 23,281, 25,5 23,281, 25,5 23,281, 25,5 24,102, 22,1 117, 11,565, 21,117, 11,565, 21,117, 11,565, 21,117, 11,565, 21,117, 11,565, 21,117, 11,565, 21,117, 11,117,117
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-kax receipts Administrative fees Other sales Selling of scrap or waste and other used current goods Transfers received Fines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends and rent on land Of which: Mineral and petroleum royalites Sales of capital assets Of an land Of which: Miner capits Total national government revenue Baconcillation to table and revenue collected on Table 4 Coll national government revenue Departmental revenue cocieved by the NRF Departmental revenue cocieved by the NRF Departmental revenue collected on Table 4 Competiton Commission Revenue collected on behalf of the UF Cotal national policy Paratements (Competiton Commission Revenue collected on behalf of the UF Cotal national policy Competiton Commission Revenue collected on behalf of the UF Cotal national policy Competiton Commission Revenue collected on behalf of the UF Cotal national policy Cotal national poli	4)	3.300 1,121,326,745 (63,395,241) 1,927,931,644 41,562,143 68,487 5,560 1,466,374 864,439 1,477,768 4,614,321 4,614,321 4,614,321 3,397,855 8,367,457 124,809 23,138,000 77,167,000 1,099,513,647 1,099,513,647	77,111,288 (15,84,8,10) 61,282,448 1,833,293 4,158 - - 5,135 5,3,855 159 - 3,631 482,155 - - 1,216 3,800 1,236,489 63,095,740 63,095,740 63,095,740 63,095,740 - 1,248,423 1,080,642,31 1,080,642,500,500,500,500,500,500,500,500,500,50	1.7.11 64.924,272 3.182,174 4.152 - 16,395 60,962 3.18 43,673 15,650 202,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 3.15 6.087 2.831,957 2.807,140 65,106,446 576,903 3.06,447 3.326,679 3.26,679 3.26,679 3.26,074 1.599,971 1.599,871 1.599,971	11.543) 100.222,434 8,331.668 4,395 18,251 73,813 337 11,308 199,409 4,667,662 917 3,319,954 106,554,101 3,379 (3,44,052) 3,379,954 106,554,101 3,379 (3,44,052) 3,47,228 9,200 2,2553 6,637 129,1739 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 113,256,105 (13,206,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107)	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,838 (1,176,720) (1,177,128) 23,750 3,550,323 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 61,457,470 66,546,356 (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,280	97,558,043 97,558,043 4,297,106 4,207,106 4,207 574 31,909 97,712 45,165 317,057 349,173 6,222 3,443,988 3,161,507 101,855,149 101,857,806 101,85	102,987,035 2,692,220 4,417 5,774,835 3086 22,756 22,756 224,315 224,315 224,315 225,7471 226,221 20,620 2,033,907 1,941,577 105,579,255 144,224 (40,422) (308,531 3	(31.697,4 468,655,4 23,261,4 25,2
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales of goods and rent on land Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends and rent on land Of which: Mineral and petroleum royalles Sales of capital assets Financial transactions in assets and liabilities Of which: MRF receits Total national government revenue Seconditation to total net revenue collected on Table 4 Cell national government revenue Seconditation to total net revenue collected on Table 4 Departmental revenue collected Departmental revenue collected Departmental revenue collected Departmental revenue collected on table 4 Competition Commission Revenue collected on behalf of the RAF EASA Kenue collected on behalf of the UF Competition commission Revenue collected on behalf of the UF Pacetaraskir tom NRF b the UF Pack added as gord cash revenue in Table 4 Revenue Sollected according to Table 4 Revenue Sollected according	4)	3.300 1,121,326,745 (63,395,241) 1,927,931,644 41,562,143 68,487 5,560 1,466,374 864,439 1,477,768 4,614,321 4,614,321 4,614,321 3,397,855 8,367,457 124,809 23,138,000 77,167,000 1,099,513,647 1,099,513,647	77,111,288 (15,84,810) 61,262,448 1,833,233 4,158 5,135 5,3,855 1,59 - 3,631 482,155 - 1,216 2,078 1,280,966 1,236,489 63,095,740 - - 1,236,489 63,095,740 - - - 1,236,489 (596,423) 1,080,642 1,280,956 1,236,489 (596,423) 1,080,642 1,286,973 1,443,465 67,582,917 1,64,15 (3,770,745) (1,855,789)	1,7,11 64,924,772 64,924,772 3,182,174 4,152 - 16,395 60,965 202,485 - 6,395 202,485 - 6,537 6,087 - 6,537 6,087 - 6,633 - 6,537 - 6,640 68,106,446 68,106,446 68,106,446 576,903 (368,947) - 9,26,092 326,09	11.543) 100.222,434 100.222,434 8,331,668 4,395 4,155 18,251 73,813 73,813 73,813 73,813 73,813 73,813 73,813 73,814 113,086 4,667,605 4,677,6054,677,605 4,677,6054	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,522 69,584 614 73,684 19,244 129,831 216,758 (1,176,720) (1,177,728) 3,570,495 3,550,323 62,846,313 215,7460 (571,925) 320,179 135,714 135,874 135,9745 135,	97,558,043 97,558,043 4,287,066 4,202 574 31,909 97,712 45,165 317,057 349,787 349,	102,987,035 2,692,220 4,417 57 43,736 22,756 234,315 - 257,471 256,221 262,2756 234,315 - 257,471 256,221 263,3907 1.941,577 105,679,255 105,67	(31.697, 44.697, 54.69
Total tax revenue (gross) Less: SACU payments Total tax revenue (ret of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-ax recepts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfors received Frines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on good Of which: Mineral and petroleum royallies Sales of capital assets Financial transactions in assets and liabilities Of which: Miner receipts Cati national government revenue Reconsitiation to total met revenue collected on Table 4 Cotal national government revenue Departmental revenue received but not yet paid to NRF Departmental revenue received but NRF CASA Financial transactions of the RAF Revenue collected on behalf of the RAF Revenue collected according to Table 4 2/APA added as part of cash revenue in Table 4 2/APA added as part of cash revenue in Table 4 2/APA added as part of cash revenue in Casida fuel and base of 1/Specific excise duties on partol, distilles fuel, residual fuel and base of 1/Specific excise duties on partol, distilles fuel, residual fuel and base of 1/Specific excise duties on partol, distilles fuel, residual fuel and base of 2/Specific excise duties on partol, distilles fuel, residual fuel and base of 2/Specific excise duties on partol, distilles fuel, residual fuel and base of 2/Specific excise duties on partol, distilles fuel, residual fuel and base of 2/Specific excise duties on partol, distilles fuel, residual fuel and base of 2/Specific excise duties on partol, distilles fuel, re	<ul> <li>4)</li> <li>5)</li> <li>6)</li> </ul>	3.300 1,121,328,745 (63,395,241) 1,927,931,644 41,582,143 68,487 5,560 1,466,374 864,439 10,548 667,339 1,477,768 667,339 1,477,768 23,137,559 1,477,765 23,138,000 17,167,000 1,099,513,647 1,099,513,647	77,111,288 (15,84,8,10) 61,282,448 1,833,293 4,158 - - 5,135 5,3,855 159 - 3,631 482,155 - - 1,216 3,800 1,236,489 63,095,740 63,095,740 63,095,740 63,095,740 - 1,286,423 1,080,642,31 1,080,642,500,500,500,500,500,500,500,500,500,50	1.7.11 64.924,272 3.182,174 4.152 - 16,395 60,962 3.18 43,673 15,650 202,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 3.15 6.087 2.831,957 2.807,140 65,106,446 576,903 3.06,447 3.326,679 3.26,679 3.26,679 3.26,074 1.599,971 1.599,871 1.599,971	11.543) 100.222,434 8,331.668 4,395 18,251 73,813 337 11,308 199,409 4,667,662 917 3,319,954 106,554,101 3,379 (3,44,052) 3,379,954 106,554,101 3,379 (3,44,052) 3,47,228 9,200 2,2553 6,637 129,1739 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 113,256,105 (13,206,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107)	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,838 (1,176,720) (1,177,128) 23,750 3,550,323 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 61,457,470 66,546,356 (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,280	97,558,043 97,558,043 4,297,106 4,207,106 4,207 574 31,909 97,712 45,165 317,057 349,173 6,222 3,443,988 3,161,507 101,855,149 101,147 101	102,987,035 2,692,220 4,417 5,774,835 3086 22,756 22,756 224,315 224,315 224,315 224,315 204,315 206,20 2,033,907 1,941,577 105,579,255 144,224 (404,422) (404,422) (308,531 308,531	(31,697,6 468,655,4 23,281,5 23,281,5 23,281,5 23,281,5 23,281,5 23,281,5 23,281,5 23,281,5 24,102,5 2
Total fax revenue (gross) Less: SACU payments Total fax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-Ax receipts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfors received Frines penalties and forfeits Interest, dividends and rent on land Interest, dividends and rent on land Interest, dividends Renton land Of which: Mirrer al and petroleum royalities Sales of capital assets Frinancial transactions in assets and liabilities Of which: Mirre receits Orden all revenue and revenue collected on Table 4 otal national government revenue teconolitation to total net revenue total to NRF Departmental revenue collected Departmental revenue collected Departmental revenue collected on Table 4 Other allowed to the NRF KASA Financial model on behalf of the RAF Kenne Collected on behalf of the DRF KASA Financial revenue received by the NRF KASA Financial metholicence Cente Act Retind Police Competition Commission Revenue collected on behalf of the UF Path attaler tervenue Sales and cash revenue in Table 4 Departmental revenue Sales for MRF b the RAF Rectansier from NRF b the UF RASA added as aport Cash revenue in Table 4 Departmental revenue collected according to Table 4 Departmental revenue received by the NRF KASA Departmental revenue collected according to Table 4 Departmental revenue collected according to Table 4 Departmental revenue received by the NRF Departmental revenue received by the NRF Departmental revenue collected according to Table 4 Departmental revenue received by the NRF Departmental revenue received by the Differ AR- Beaune collected to so perform (ATB to Be UF) Path Adde Adde according to Table 4 Departmental revenue Table 4 Departmental revenue received	<ul> <li>4)</li> <li>5)</li> <li>6)</li> </ul>	3.300 1,121,328,745 (63,395,241) 1,927,931,644 41,582,143 68,487 5,560 1,466,374 864,439 10,548 667,339 1,477,768 667,339 1,477,768 23,137,559 1,477,765 23,138,000 17,167,000 1,099,513,647 1,099,513,647	77,111,288 (15,84,8,10) 61,282,448 1,833,293 4,158 - - 5,135 5,3,855 159 - 3,631 482,155 - - 1,216 3,800 1,236,489 63,095,740 63,095,740 63,095,740 63,095,740 - 1,286,423 1,080,642,31 1,080,642,500,500,500,500,500,500,500,500,500,50	1.7.11 64.924,272 3.182,174 4.152 - 16,395 60,962 3.18 43,673 15,650 202,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 3.15 6.087 2.831,957 2.807,140 65,106,446 576,903 3.06,447 3.326,679 3.26,679 3.26,679 3.26,074 1.599,971 1.599,871 1.599,971	11.543) 100.222,434 8,331.668 4,395 18,251 73,813 337 11,308 199,409 4,667,662 917 3,319,954 106,554,101 3,379 (3,44,052) 3,379,954 106,554,101 3,379 (3,44,052) 3,47,228 9,200 2,2553 6,637 129,1739 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 113,256,105 (13,206,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107)	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,838 (1,176,720) (1,177,128) 23,750 3,550,323 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 61,457,470 66,546,356 (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,280	97,558,043 97,558,043 4,297,106 4,207,106 4,207 574 31,909 97,712 45,165 317,057 349,173 6,222 3,443,988 3,161,507 101,855,149 101,147 101	102,987,035 2,692,220 4,417 5,774,835 3086 22,756 22,756 224,315 224,315 224,315 224,315 204,315 206,20 2,033,907 1,941,577 105,579,255 144,224 (404,422) (404,422) (308,531 308,531	(31.697,4 468,655,4 23,261,4 25,2
Total tax revenue (gross) Less: SACU payments Total tax revenue (net of SACU payments) Departmental revenue Sales of goods and services other than capital assets Sales by market establishments Non-bax receipts Administrative Bes Other sales Selling of scrap or waste and other used current goods Transfers received Transfers received to the NEF Exact Compatibility of the transfer Sales of capital assets Transfer received to the NEF LockSA Transfer received by the NEF Kret revenue received but to ty te paid to NRF Departmental revenue collected Departmental revenue collected Departmental revenue received by the NEF Kret Ret NFF Kret Re	4) 5) 6) specific ra	3.300 1,121,326,745 (63,395,241) 1,927,931,644 41,562,143 68,487 5,560 1,466,374 864,439 1,477,768 667,339 1,477,768 667,339 1,477,768 4,614,321 4,614,321 4,614,321 3,29,101 8,397,855 8,367,457 12,4809 23,138,000 77,167,000 1,099,513,647 1,099,513,647	77,111,288 (15,84,8,10) 61,282,448 1,833,293 4,158 - - 5,135 5,3,855 159 - 3,631 482,155 - - 1,216 3,800 1,236,489 63,095,740 63,095,740 63,095,740 63,095,740 - 1,286,423 1,080,642,31 1,080,642,500,500,500,500,500,500,500,500,500,50	1.7.11 64.924,272 3.182,174 4.152 - 16,395 60,962 3.18 43,673 15,650 202,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 2.02,485 3.15 6.087 2.831,957 2.807,140 65,106,446 576,903 3.06,447 3.326,679 3.26,679 3.26,679 3.26,074 1.599,971 1.599,871 1.599,971	11.543) 100.222,434 8,331.668 4,395 18,251 73,813 337 11,308 199,409 4,667,662 917 3,319,954 106,554,101 3,379 (3,44,052) 3,379,954 106,554,101 3,379 (3,44,052) 3,47,228 9,200 2,2553 6,637 129,1739 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 111,119,018 (12,205) 113,256,105 (13,206,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107) (13,256,107) (13,256,105) (13,256,107) (13,256,105) (13,256,107)	75,750,002 (15,848,810) 59,901,192 2,945,120 4,189 107 13,622 69,584 614 73,684 19,244 129,838 (1,176,720) (1,177,128) 23,750 3,550,323 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 62,846,313 61,457,470 66,546,356 (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,260,882) (1,280	97,558,043 97,558,043 4,297,106 4,207,106 4,207 574 31,909 97,712 45,165 317,057 349,173 6,222 3,443,988 3,161,507 101,855,149 101,147 101	102,987,035 2,692,220 4,417 5,774,835 3086 22,756 22,756 224,315 224,315 224,315 224,315 204,315 206,20 2,033,907 1,941,577 105,579,255 144,224 (404,422) (404,422) (308,531 308,531	(31,697, 458,635, 23,281, 25, 1, 129, 430, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 25, 1, 129, 26, 1, 129, 26, 1, 129, 26, 1, 129, 26, 1, 129, 26, 1, 129, 26, 26, 26, 26, 26, 26, 26, 26